



FAYETTE COUNTY BEHAVIORAL HEALTH ADMINISTRATION

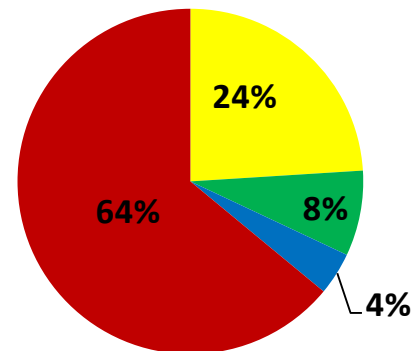
ANNUAL REPORT FY 2009-2010

FUNDING SOURCES

	<u>AMOUNT</u>	<u>PERCENT</u>
County (Match)	\$ 270,000	0.63%
DPW Allocation	\$ 11,960,000	27.69%
HealthChoices/Medical Assistance	\$ 28,000,000	64.82%
Human Services Development Fund	\$ 185,966	0.43%
Interest	\$ 80,000	0.19%
Other	\$ 900,000	2.08%
Private Insurance	\$ 700,000	1.62%
Program Service Fees	\$ 100,000	0.23%
Room & Board	\$ <u>1,000,000</u>	<u>2.32%</u>
	\$ 43,195,966	100.00%

PERSONS SERVED:

MENTAL HEALTH -	1,613
INTELLECTUAL DISABILITIES -	623
EARLY INTERVENTION -	297
HEALTH CHOICES -	30,775
TOTAL :	33,308



PROGRAM EXPENDITURES

	<u>AMOUNT</u>	<u>PERCENT</u>
● Mental Health	\$ 10,466,894	24.23%
● Intellectual Disabilities	\$ 3,493,577	8.09%
● Early Intervention	\$ 1,760,461	4.08%
● HealthChoices	\$ <u>27,475,034</u>	<u>63.61%</u>
	\$ 43,195,966	100.00%